2012 Legislature TPS Report 57782v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Craig Federal Tax ID: 92-6000139

Project Title: Project Type: New Construction and Land Acquisition

Craig - Design and Construction of Harbor Shop Building

State Funding Requested: \$25,000 House District: 5 / C

One-Time Need

Brief Project Description:

Design and construct a shop and storage building for the Craig Harbor Department.

Funding Plan:

Total Project Cost:	\$25,000
Funding Already Secured:	(\$0)
FY2013 State Funding Request:	(\$25,000)
Project Deficit:	\$0

Detailed Project Description and Justification:

This project will consist of design, sitework and construction of an 18'x32' shop and storage building for the Craig Harbor Department. The building will be located adjacent to the Craig Harbormaster office. The Craig Harbor Department manages three harbors, two boat launches, a 60-ton boat haul out trailer, boat work yard, public ice house and other harbor related activities. As activities and traffic have increased the department has outgrown its limited storage space. In addition to storage the department has increased its equipment and repair space needs. This shop building will provide a secure enclosed storage space and will provide shop space for maintenance and repair of equipment.

Project Timeline:

Design and construction will be complete by December 31, 2013

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Craig Harbor Department

Grant Recipient Contact Information:

Name: Jon Bolling

Title: Craig City Administrator
Address: 500 3rd Street, PO Box 725

Craig, Alaska 99921

Phone Number: (907)826-3275

Contact Name: Kaci Schroeder Hotch Contact Number: 465-3732

Email: jbolling@aptalaska.net

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Page 1

\$25,000 Approved

For use by Co-chair Staff Only:

CITY OF CRAIG RESOLUTION 11-16

Establishing Capital Projects for 2012

WHEREAS, the City of Craig Council annually prepares a comprehensive capital improvement program for the City of Craig; and,

WHEREAS, the United States Government and the State of Alaska annually prepare budgets and appropriate funds to local governments and state and federal agencies for the implementation of local and state capital improvement projects; and,

WHEREAS, the Craig City Council has identified certain capital improvement project priorities for the City of Craig for calendar year 2012.

NOW, THEREFORE, BE IT RESOLVED that the following projects, set forth in order of priority, are established as the City of Craig's top priorities for capital improvement projects for calendar year 2012:

1. Water/Wastewater System Planning, Cleaning and Upgrade	\$	200,000
2. Heavy Equipment Purchase – Public Works	\$	600,000
3. Public Safety Building Annex - Design, Engineering Construction	ı\$	100,000
4. Increase water storage at municipal drinking water source	\$	100,000
5. Development of Craig Cannery property & Harbor	\$	400,000
6. Water/Wastewater System Improvements (Replace Lift Stations)	\$ 1	1,200,000
7. Complete Phase II Improvements in Klawock Airport Master Plan	\$ 2	2,650,000
8. Wood Fired Boiler Debt Reduction	\$	300,000
9. Boat launch ramp breakwater and improvements	\$	300,000
10. Fish enhancement – POW Hatchery Association	\$	500,000
11. Float Plane Terminal Access and Parking	\$	500,000
12. Connect Craig Tribal Hall to Wood Boiler	\$	500,000
13. Aquatic Center Repairs and Expansion	\$	500,000
14. Library Expansion Planning and Design	\$	100,000
15. Development of city owned residential land	\$	250,000
16. Community Quota Entity quota share purchase	\$	150,000
17. Harbor Shop Building	\$	25,000
18. Covered Boat Work Area Building	\$	300,000
19. Craig-Klawock Separated Bike Path	\$ 4	4,100,000

APPROVED_	December 14	, 2011.
	1 2 /	/· / /

Dennis Watson, Mayor

Vicki Hamilton, City Che

7.00

OF AL